

College of Physiotherapists of Manitoba
Budget for 2009 and 2010

REVENUES	2009	2010
Registration	\$ 291,140.00	\$ 321,275.00
Bank Interest	\$ -	\$ 225.00
Other	\$ 500.00	\$ 500.00
TOTAL	\$291,640.00	\$322,000.00

EXPENSES	2009	2010
Rent and utilities	\$45,930.00	\$45,930.00
Office Overhead	\$20,000.00	\$20,000.00
Telephone	\$5,555.00	\$5,700.00
Office Equipment/ Maintenance	\$5,500.00	\$5,610.00
Net Salaries	\$111,505.92	\$147,014.00
Total Contributions	\$12,000.00	\$21,479.00
Council Expenses	\$1,300.00	\$1,326.00
Council Travel	\$2,325.00	\$2,371.50
Dues & Subscriptions	\$850.00	\$787.00
Professional Development	\$2,500.00	\$2,500.00
Investigations	\$5,000.00	\$5,500.00
Web Site	\$4,000.00	\$4,000.00
Bank Charges/Transaction Costs	\$220.00	\$5,500.00
Insurance - Liability and Office	\$2,900.00	\$2,588.00
Legal Fees	\$5,000.00	\$5,000.00
Committee Expenses	\$2,200.00	\$3,365.00
Financial Review/Audit	\$2,700.00	\$3,000.00
Alliance Total	\$14,498.00	\$15,078.00
Annual General Meeting	\$3,000.00	\$5,000.00
Database-Hosting/Development	\$12,000.00	\$15,000.00
Volunteer Development	\$2,500.00	\$2,000.00
Contingency Fund		\$5,000.00
Other	\$5,000.00	\$5,000.00
Council Honorarium	\$4,000.00	\$4,650.00
TOTAL	\$237,495.00	\$333,398.00